

BUDGET AMENDMENT

Date: 12/29/2023 Department: Facilities Management

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:
PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)



January 8, 2024

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5100	57005	747,479.31

REASON For significant expenditures related to an insurance claim, where the claim proceeds were received at the end of FY23 and are a part of fund balance in the General fund. Funds will be transferred to the Construction Projects fund from the General fund. Ref. TAC ck# 67822/CR 34506/JE 1230399/PR20037822-1/DOL:03/16/2023 on Multiple Buildings.

DEPARTMENT HEAD *[Signature]*

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

[Signature]
Christopher Boedeker, Johnson County Judge
Voted: yes, ___ no, ___ abstained

[Signature]
Rick Bailey, Comm. Pct. #1
Voted: yes, ___ no, ___ abstained

[Signature]
Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained

[Signature]
Mike White, Pct. #3
Voted: yes, ___ no, ___ abstained

[Signature]
Larry Woolley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: *[Signature]*
April Long, County Clerk

